

Burlington Infant and Nursery School Pupil Premium Strategy Impact 2022/2023

Date for next review = Autumn term 2024

PPG Lead name:	Sarah Holmes and Lucy Chisholm (2022/2023)	Total budget received 2022/2023:	£95,662 (including EYPP) + Recovery premium £9,207 Total £104,869
Summary information			
Number of eligible pupils:	YN = 17 (EYPP) YR-Y2 = 58 CLA = 1		PPG: £1345 EYPP: £302 CLA =£2,345 per pupil

Impact of the grant funding on outcomes 2022

		<i>All PPG</i>	<i>PPG with no SEND</i>	<i>All Pupils (BINS)</i>	<i>Gap between PPG and all pupils (BINS)</i>	<i>All Pupils (national average)</i>
EYFSP	Good Level of Development	56%	78.5%	78%	25%	74%
Y1	Y1 Phonics	82%	86%	87%	5%	76%
End of KS1	Reading	58%	73%	77%	19%	67%
	Writing	46%	60%	65%	19%	58%
	Maths	58%	67%	76%	18%	68%

Impact of the grant funding on outcomes 2023

		<i>All PPG</i>	<i>PPG with no SEND</i>	<i>All Pupils (BINS)</i>	<i>Gap between PPG and all pupils (BINS)</i>	<i>All Pupils (national average)</i>
EYFSP	Good Level of Development	62%	78%	75%	13%	Not released until 30th Nov
Y1	Y1 Phonics	71%	86%	85%	14%	79%
End of KS1	Reading	53%	60%	75%	22%	68%
	Writing	53%	64%	72%	19%	60%

	Maths	79%	80%	82%	3%	70%
--	--------------	-----	-----	-----	----	-----

Summary of Pupil Premium Grant funding for 2022/2023 allocations:

Staff salaries: Family Outreach Worker (3 days per week); to cover the cost of running interventions, small group teaching, 1:1 support as needed in class, pastoral and family support, Family Links parenting course run by 2 senior staff; Emotional Literacy Support by 2 ELSAs; before and after school intervention groups, after school club, Intervention Leader, Literacy Support Specialist Teacher, Nursery Nurse PPA time, additional intervention TAs (COST of staffing = £88589 overspend covered from School Budget)

Curriculum resources and support materials including school equipment: PPG workshops - Maths, Literacy resources, additional topic/Christmas book packs/pre-teach resources, Science Whizz bags resources for home learning, Beanstalk readers for PPG children, extra-curricular activities/trips, Family Music music packs, Y2 Recorder clubs (include staffing), curriculum resources e.g. Mathletics, Widgets (COST = £8473)

Pastoral, personal development and health: resources for Family Links course, Drama Therapy, ELSA (included in staff salaries), nurture table (COST = £9970)

Barriers to Learning 2022/2023

	Barriers to learning and progress	Success Criteria
1.	Underdeveloped oral language skills and vocabulary gaps	Increased vocabulary evidenced in improved speaking, reading and writing
2.	Low starting points	Accelerated learning through Quality First Teaching and appropriate targeted interventions and support
3.	Gaps in Reading, Writing and Maths	Gaps in learning narrowed
4.	Social and emotional needs	Social and emotional needs are met
5.	Access to extracurricular activities, life experiences	Access to teacher-led after school and lunch time clubs - 1 teacher led club per term
6.	Attendance and punctuality	PPG pupils to have improved attendance with no persistent absence, and improved punctuality
7.	Basic needs - health, nutrition	PPG pupils have basic needs met - healthy diet, clothing and other health related needs
8.	Parenting capacity and engagement	Greater engagement of parents, parenting skills and confidence improved.

Expenditure for 2022/2023

Action	Success criteria	Resources/who is responsible?
1. Underdeveloped oral language skills and vocabulary gaps		
<ul style="list-style-type: none"> - Vocabulary boxes/games - P4C strategies used as part of lessons - Vocabulary Pre-teach sessions accessed for topic based vocabulary - Christmas book packs for all PPG children - Use of Colourful Semantics and precision teaching in all year groups to support language and sentence structure - SEND Language groups, Narrative groups, Lego therapy, phonics groups, speech and language interventions (lunchtime and after school sessions) - Private Speech and Language Therapy time for targeted children - Additional Educational Psychologist time for targeted children - Additional library books bought to reflect BAME families - Extra phonics small group work targeting KS1 children 	<ul style="list-style-type: none"> - Termly intervention monitoring - shows progress and targets met - Termly data shows good progress in R, W and all subjects - PPG children's attainment is in line with their peers in Communication and Language in EYFS and in Reading and Writing in KS1 at end of year - Improved vocabulary evident in class discussions and in books - Strong focus on vocabulary - evidenced through learning walks 	<p>TA cost for running pre-teach and intervention sessions Cost of Christmas and topic books 12 Beanstalk readers YR-Y2 Additional BAME books Cost of Literacy Support Teacher TA time to run extra phonics groups</p> <p>COST = £11,760</p>
2. Low starting points		
<ul style="list-style-type: none"> - Quality First Teaching - Focus on communication and language across EYFS - Rhyme Time groups, parent workshops - Edukey tracking system across the school - Targeted interventions 1:1, small group 	<ul style="list-style-type: none"> - ELG and Y1 phonics in line with peers (PPG no SEND) - Effective interventions resulting in accelerated progress - Achievement of individual targets in R, W, M 	<p>Edukey</p> <p>COST = This is included in action 3.</p>
3. Gaps in Reading, Writing, Maths, Phonics		
<ul style="list-style-type: none"> - Little Wandle Reading Scheme whole school reading skills training for new staff/volunteers - Writing and Phonics support by Literacy Support Teacher - small group/ 1:1 teaching - Increased interventions in R, W, M by all support staff - Additional lunchtime/before and after school support groups - Beanstalk readers for all PPG children to read 1:1 weekly - Whole school training to improve quality of support staff teaching in core subjects - Intervention leader - Intervention leader role to streamline the planning, record keeping and assessments of interventions - PPG Parent workshops in R, W, Ph, M 	<ul style="list-style-type: none"> - All staff trained in delivering Little Wandle reading groups and phonics - increased confidence and enjoyment of reading - PPG children on track to pass phonics - termly assessment - Phonics check pass rate in line with their peers - increased confidence and enjoyment of reading - Improved reading fluency and love of reading - ELG and Y1 phonics in line with peers - Achievement of individual targets in R, W, M 	<p>COSTS = £55,538 (includes action 2)</p>

- Dedicated weekly planning and CPD time for support staff		
4. Social and emotional needs		
<ul style="list-style-type: none"> - 2 trained Emotional Support Assistants - 2 Drama therapists - Emotional Wellbeing Practitioner - Implementation of Zones of Regulation across the school - Lunchtime Nurture staff to support children through lunch times 	<ul style="list-style-type: none"> - All social, emotional needs are accurately assessed, met, supported and tracked - Evidence of children displaying a Growth Mindset approach to their learning in lessons - Children able to self-regulate - improvements seen in identified children needing support - Children able to safely, calmly and independently access lunch times 	COSTS = £15,964
5. Access to extracurricular activities and curriculum enhancement experiences		
<ul style="list-style-type: none"> - Access to 1 free teacher led club/term - lunchtime or after school - Target chdn for 'curriculum enhancement' workshops/activities and trips involving parents where possible (author visit) - Additional library books bought to reflect diverse community - Pre-teach sessions accessed for topic based vocabulary - KS1 - Share local holiday and extra curricular activities in newsletter, encourage parents to access - FUEL free access to Holiday clubs - Free educational visits for PPG children - Themed days to promote and enhance experiences e.g., science, book day, maths day, art week, healthy living week, around the world week. - Science Whizz and Maths Whizz bags 	<ul style="list-style-type: none"> - All PPG children attend at least one club of own choice per year - Evidence of improved engagement in extracurricular activities - Trips and workshops delivered to address gaps in cultural capital - PPG children access free trips - Progress seen in foundation subjects/topic areas 	<p>Teacher time to plan for and run clubs after school and during lunchtime Trips and workshops funded by school Cost of diversity books</p> <p>COST = £2,223</p>
6. Attendance, persistent absence and punctuality		
<p>Whole school reward systems promoting good attendance and...</p> <ul style="list-style-type: none"> - first day of absence contact from office - daily and weekly tracking of PPG attendance - personalised attendance plans in place - FOW support for target families - EWO involvement, referrals made - Attendance meetings with HT, FOW - SLT daily contact at drop off with PA parents - Teachers discuss attendance at parent consultations - Pastoral support for children - ELSA breakfast club - Pastoral and parenting support for parents 	<ul style="list-style-type: none"> - PPG children have improved attendance. - No PPG children with PA - Attendance plan reviews show improvement in attendance - PPG parents have increased communication with SLT/staff - greater engagement 	<p>Staff time for tracking attendance, attendance review meetings, referrals etc.</p> <p>Cost of EWO (included as part of SPARK package) and FSW time</p> <p>10 week Family Links course - cost of DHT and FSW time (</p> <p>Fortnightly 1:1 Parenting surgeries - cost of DHT and FSW time</p>

		COST = £28,717
7. Basic needs - health, nutrition		
<ul style="list-style-type: none"> - Communication with new parents to explain all support on offer (free trips, clubs, milk, fruit, lunches, uniform, bookbags) - Food vouchers/parcels offered - FOW offers personalised support for families as needed - clothes, foodbank etc - Free milk offered to all PPG children - Liaising with external agencies to support health and nutrition - e.g. Health Visitor/school nurse/dentist to tackle obesity/poor dental hygiene - Staffed nurture table for children struggling at lunch times (COVID dependent) 	<ul style="list-style-type: none"> - Milk, food vouchers taken up by PPG families - records kept show all families offered - Improved dental health and diet of targeted children - PPG children appropriately clothed for school and for winter - Trips paid for - Children able to access a calm lunchtime 	Budget for milk, food vouchers, uniform FOW meeting time Cost of trips and workshops COST = £2,150
8. Parenting capacity and engagement		
<ul style="list-style-type: none"> - Incentives and strategies to increase parental engagement e.g. MANGO and FUDGE days, parent workshops, Science/Maths/ Book weeks/days - Text reminders to hard-to-reach parents prior to special days/ activities - SLT presence in playground at drop off and pick up times - Family Links 10 wk parenting course (twice a year) to address parenting skills, managing behaviour etc/Parenting surgery - PPG Parent workshops to support R/W/M/Phonics - Transition days planned with BJS and between YN and YR - to increase to include transition between year groups - Personal invitations written by children and posted to parents for parents' consultations/events/workshops - Share children's successes and home learning in news letters - Teachers to report back non-attendance at parent consultations - follow up by SLT as needed 	<ul style="list-style-type: none"> - Increased involvement of hard-to-reach parents - attend one event/year - PPG parents engage in informal discussions in the playground - PPG parents all attend parent consultations - Parent surveys confirm they feel supported to engage with the child's learning 	Cost of workshops and special events Cost of texts Cost of Parenting Links (DHT and FSW)/ Fortnightly Parenting surgery Cost of postage of invitations Cost of PPG workshops in section 3) COST = This is included in action 3/6.
Total cost for 2022-2023 (this includes proportion cost of intervention TAs, intervention leader and 2 trained ELSA)	£116,352 (Overspend covered from School Budget)	