

Burlington Infant and Nursery School Pupil Premium Strategy Impact 2024/25

Date for next review = Autumn term 2026

PPG Lead name:	Lucy Chisholm/Sarah Holmes	Total budget received financial year 2024/2025:	£92,850 Recovery premium £2,247 Total £95,097
Summary information			
Number of eligible pupils:	YR-Y2 = 61 CLA = 1		PPG: £1480 CLA =£2,570 per pupil

Impact of the grant funding on outcomes 2023

		<i>All PPG</i>	<i>PPG with no SEND</i>	<i>All Pupils (BINS)</i>	<i>Gap between PPG and all pupils (BINS)</i>	<i>All Pupils (national average)</i>
EYFSP	Good Level of Development	62%	78%	75%	13%	Not released until 30th Nov
Y1	Y1 Phonics	71%	86%	85%	14%	79%
End of KS1	Reading	53%	60%	75%	22%	68%
	Writing	53%	64%	72%	19%	60%
	Maths	79%	80%	82%	3%	70%

Impact of the grant funding on outcomes 2024

		<i>All PPG</i>	<i>PPG with no SEND</i>	<i>All Pupils (BINS)</i>	<i>Gap between PPG and all pupils (BINS)</i>	<i>All Pupils (national average)</i> <i>Kingston PPG</i> <i>National PPG</i>
EYFSP	Good Level of Development	33%	46%	74%	41%	68% 44% 52%
Y1	Y1 Phonics	79%	100%	91%	12%	81% 62% 68%
End of KS1	Reading	66%	60%	84%	18%	No National data
	Writing	61%	60%	76%	15%	
	Maths	65%	60%	82%	17%	

Impact of the grant funding on outcomes 2025

		All PPG	PPG with no SEND	All Pupils (BINS)	Gap between PPG and all pupils (BINS)	All Pupils (national average) Kingston National
EYFSP	Good Level of Development	39%	50%	76%	37%	72% 68%
Y1	Y1 Phonics	82%	70%	87%	5%	82% 80%
End of KS1	Reading	73%	71%	86%	13%	No National data
	Writing	64%	64%	81%	17%	
	Maths	68%	64%	87%	19%	

Summary of Pupil Premium Grant funding for 2024/2025 allocations:

Staff salaries: Family Outreach Worker (3 days per week); TAs to cover the cost of running interventions, small group teaching, 1:1 support as needed in class, pastoral and family support, Family Links parenting course run by 2 senior staff; Emotional Literacy Support by 2 ELSAs; before and after school intervention groups, after school club, Intervention Leader, Literacy Support Specialist Teacher COST of staffing =£88,393

Curriculum resources and support materials including school equipment: PPG workshops - Maths, Literacy resources, additional topic/Christmas book packs/pre-teach resources, Science and Maths Whizz bags resources for home learning, Beanstalk readers for PPG children, extra-curricular activities/trips, curriculum resources e.g. Mathletics, Widgets (COST = £5283)

Pastoral, personal development and health: resources for Family Links course, Drama Therapy, ELSA (included in staff salaries)COST = £3,934

Barriers to Learning 2024/2025

	Barriers to learning and progress	Success Criteria
1.	Underdeveloped oral language skills and vocabulary gaps	Increased vocabulary evidenced in improved speaking, reading and writing
2.	Low starting points	Accelerated learning through Quality First Teaching and appropriate targeted interventions and support
3.	Gaps in Reading, Writing and Maths	Gaps in learning narrowed
4.	Social and emotional needs	Social and emotional needs are met

5.	Access to extracurricular activities, life experiences	Access to some teacher-led after school and lunch time clubs, class trips, additional trips, workshops
6.	Attendance and punctuality	PPG pupils to have improved attendance with no persistent absence, and improved punctuality
7.	Basic needs - health, nutrition	PPG pupils have basic needs met - healthy diet, clothing and other health related needs
8.	Parenting capacity and engagement	Greater engagement of parents, parenting skills and confidence improved.

Expenditure for 2024/2025		
Action	Success criteria	Resources/who is responsible?
1. Underdeveloped oral language skills and vocabulary gaps		
<ul style="list-style-type: none"> - Vocabulary boxes/games - Reasoning strategies used as part of lessons eg odd one out, true or false etc - Targeted teaching to introduce vocabulary across the curriculum - New vocabulary sent home for topic based vocabulary, and additional support offered as needed - Christmas book packs for all PPG children - Use of Colourful Semantics and precision teaching in all year groups to support language and sentence structure - SEND Language groups, Narrative groups, Lego therapy, phonics groups, speech and language interventions (lunchtime and after school sessions) - Private Speech and Language Therapy time for targeted children - Additional Educational Psychologist time for targeted children - Extra phonics small group work targeting KS1 children - Task time in KS1 with a focus of recall of learning 	<ul style="list-style-type: none"> - Termly intervention monitoring - shows progress and targets met - Termly data shows good progress in R, W and all subjects - PPG children's attainment is in line with their peers in Communication and Language in EYFS and in Reading and Writing in KS1 at end of year - Improved vocabulary evident in class discussions and in books - Strong focus on vocabulary - evidenced through learning walks 	<p>Approx. TA cost for running pre-teach, extra phonics and intervention sessions Cost of Christmas and topic books 12 Beanstalk readers YR-Y2 Cost of Literacy Support Teacher</p> <p>COST = £15,544</p>
2. Low starting points		
<ul style="list-style-type: none"> - Quality First Teaching - Focus on communication and language across EYFS - Rhyme Time groups, parent workshops - Edukey tracking system across the school - Targeted interventions 1:1, small group - Focus 3 - targeted workshops, 1:1 support for parents, meetings, resources 	<ul style="list-style-type: none"> - ELG and Y1 phonics in line with peers (PPG no SEND) - Effective interventions resulting in accelerated progress - Achievement of individual targets in R, W, M - Gap narrowed for targeted children - Increased parental engagement 	<p>Edukey</p> <p>COST = This is included in action 3.</p>

3. Gaps in Reading, Writing, Maths, Phonics		
<ul style="list-style-type: none"> - Little Wandle Reading Scheme whole school reading skills training for new staff/volunteers - Writing and Phonics support by Literacy Support Teacher - small group/ 1:1 teaching - Increased interventions in R, W, M by all support staff - Additional lunchtime/before and after school support groups - Beanstalk readers for all PPG children to read 1:1 weekly - Whole school training to improve quality of support staff teaching in core subjects - Intervention leader - Intervention leader role to streamline the planning, record keeping and assessments of interventions - PPG Parent workshops in R, W, Ph, M - Dedicated weekly planning and CPD time for support staff 	<ul style="list-style-type: none"> - All staff trained in delivering Little Wandle reading groups and phonics - increased confidence and enjoyment of reading - PPG children on track to pass phonics - termly assessment - Phonics check pass rate in line with their peers - increased confidence and enjoyment of reading - Improved reading fluency and love of reading - ELG and Y1 phonics in line with peers - Achievement of individual targets in R, W, M 	<p>COSTS = £64,576 (includes action 2)</p>
4. Social and emotional needs		
<ul style="list-style-type: none"> - 2 trained Emotional Support Assistants - Therapy dog - 1 Drama therapist (to check - Kingston one may be stopping) - Drawing and Talking therapy introduced - MHST - 1 drama therapist, 1 art therapist x 1 term each - Emotional Wellbeing Practitioner - Zones of Regulation implemented across the school - Opal Play Leaders to support children through lunch times - Nurture table at lunch times - Social skills groups - weekly with LSAs - Specialist Learning Support Assistant for EYFS - staff training, direct delivery and support for parents 	<ul style="list-style-type: none"> - All social, emotional needs are accurately assessed, met, supported and tracked - Evidence of children displaying a Growth Mindset approach to their learning in lessons - Children able to self-regulate - improvements seen in identified children needing support - Children able to safely, calmly and independently access lunch times 	<p>COSTS = £19,932</p>
5. Access to extracurricular activities and curriculum enhancement experiences		
<ul style="list-style-type: none"> - Additional library books bought to reflect diverse community - Pre-teach sessions accessed for topic based vocabulary as needed - KS1, topic based vocabulary resources sent home - Share local holiday and extra curricular activities in newsletter, encourage parents to access - FUEL free access to Holiday clubs - Free educational visits for PPG children - Themed days to promote and enhance experiences e.g., science, book day, maths day, art week, healthy living week, around the world week. - Science Whizz and Maths Whizz bags 	<ul style="list-style-type: none"> - All PPG children attend at least one club of own choice per year - Evidence of improved engagement in extracurricular activities - Trips and workshops delivered to address gaps in cultural capital - PPG children access free trips - Progress seen in foundation subjects/topic areas 	<p>Teacher time to plan for and run clubs after school and during lunchtime Trips and workshops funded by school Cost of diversity books</p> <p>COST = £2,223</p>

6. Attendance, persistent absence and punctuality		
<p>Whole school reward systems promoting good attendance and...</p> <ul style="list-style-type: none"> - first day of absence contact from office - daily and weekly tracking of PPG attendance - personalised attendance plans in place - FOW support for target families - EWO involvement, referrals made - Attendance meetings with HT, FOW - SLT daily contact at drop off with PA parents - Teachers discuss attendance at parent consultations - Pastoral support for children - ELSA breakfast club - Pastoral and parenting support for parents 	<ul style="list-style-type: none"> - PPG children have improved attendance. - No PPG children with PA - Attendance plan reviews show improvement in attendance - PPG parents have increased communication with SLT/staff - greater engagement 	<p>Staff time for tracking attendance, attendance review meetings, referrals etc.</p> <p>Cost of EWO (included as part of SPARK package) and FSW time</p> <p>10 week Family Links course - cost of DHT and FSW time (</p> <p>Fortnightly 1:1 Parenting surgeries - cost of DHT and FSW time</p> <p>COST = £35,064</p>
7. Basic needs - health, nutrition		
<ul style="list-style-type: none"> - Communication with new parents to explain all support on offer (free trips, milk, fruit, lunches, uniform, bookbags) - Food vouchers/parcels offered - FOW offers personalised support for families as needed - clothes, foodbank etc - Free milk offered to all PPG children - Liaising with external agencies to support health and nutrition - e.g. Health Visitor/school nurse/dentist to tackle obesity/poor dental hygiene - Staffed nurture table for children struggling at lunch times - Access to charities and school community support to provide basic items such as furniture 	<ul style="list-style-type: none"> - Milk, food vouchers taken up by PPG families - records kept show all families offered - Improved dental health and diet of targeted children - PPG children appropriately clothed for school and for winter - Trips paid for - Children able to access a calm lunchtime 	<p>Budget for milk, food vouchers, uniform</p> <p>FOW meeting time</p> <p>Cost of trips and workshops</p> <p>COST = £3134</p>
8. Parenting capacity and engagement		
<ul style="list-style-type: none"> - Incentives and strategies to increase parental engagement e.g. Parent days, parent workshops, Science/Maths/ Book weeks/days - Text reminders to hard-to-reach parents prior to special days/ activities - Focus 3 families invited to special workshops and meetings with class teachers to discuss individualised learning at home - SLT presence in playground at drop off and pick up times - Family Links 10 wk parenting course (twice a year) to address parenting skills, managing behaviour etc/Parenting surgery 	<ul style="list-style-type: none"> - Increased involvement of hard-to-reach parents - attend one event/year - PPG parents engage in informal discussions in the playground - PPG parents all attend parent consultations - Parent surveys confirm they feel supported to engage with the child's learning 	<p>Cost of workshops and special events</p> <p>Cost of texts</p> <p>Cost of Parenting Links (DHT and FSW)/ Fortnightly Parenting surgery</p> <p>Cost of postage of invitations</p> <p>Cost of PPG workshops in</p>

<ul style="list-style-type: none"> - Bespoke 1:1 parenting support offered - PPG/Focus 3 Parent workshops to support R/W/Phonics - Family Literacy - Transition days planned with BJS and between YN and YR - to increase to include transition between year groups - Personal invitations written by children and posted to parents for parents' consultations/events/workshops - Share children's successes and home learning in news letters - Teachers to report back non-attendance at parent consultations - follow up by SLT as needed - ESOL weekly sessions - Family mornings - parents invited in to participate in learning in class - Inclusion Leader meetings 1:1 with parents of PPG/SEND children - identifying barriers to learning - Interpreters accessed for parents - support with meetings, letters 		<p>section 3)</p> <p>COST = This is included in action 3/6.</p>
<p>Total cost for 2024-2025 (this includes proportion cost of intervention TAs, intervention leader and 2 trained ELSA)</p>	<p>£140,473 (Overspend covered from School Budget)</p>	